

## RVE 2013-2014 Budget

Income	2010-2011	2011-2012	2012-2013	2013-2014 Anticipated		
Fun Lunch	10,968.47	14,105.57	15,295.72			13,456.59
Fun Lunch - Kiosk	0.00	1,412.60	1,894.56			1,653.58
Pizza Day	0.00	0.00	9,567.90			9,567.90
Movie Night	1,502.79	1,832.97	1,055.21			1,463.66
Purdys/Poinsettia	1,446.17	1,175.04	1,948.58			1,523.26
Cookie Dough	0.00	0.00	753.55			753.55
Spring Fling	11,956.91	6,172.15	10,668.08			9,599.05
Family Photo	2,100.00	1,580.00	680.00			1,453.33
Donations	0.00	355.00	1,200.00			0.00
Grants	13,125.00	11,300.00	11,780.00			11,500.00
Interest	374.28	142.70	172.40			229.79
<b>TOTAL INCOME</b>	<b>41,473.62</b>	<b>38,076.03</b>	<b>55,016.00</b>			<b>51,200.71</b>
<b>TOTAL ANTICIPATED FUNDRAISING FOR 2013-2014</b>						<b>51,200.71</b>
<b>BANK BALANCE AS AT SEPTEMBER 1, 2013</b>						<b>46,063.81</b>
<b>AVAILABLE FUNDS FOR 2013-2014</b>						<b>97,264.52</b>
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Expense	2010-2011	2011-2012	2012-2013	2013-2014 Allocated	2013-2014 Budget	2013-2014 Total
RVE Wear	1,690.98	1,289.05	2,000.78	2,200.00	0.00	2,200.00
Bursary	775.00	775.00	775.00	0.00	775.00	775.00
Christmas Baskets	1,812.80	1,298.00	868.00	0.00	1,200.00	1,200.00
Classroom Fund	0.00	0.00	0.00	4,200.00	0.00	4,200.00
Field Trips **	8,138.43	6,928.40	8,207.00	0.00	11,200.00	11,200.00
Bike Rodeo	600.00	600.00	600.00	0.00	625.00	625.00
Equipment - Outdoor	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Equipment - Sports	6,309.49	0.00	0.00	400.00	0.00	400.00
Equipment - Science	0.00	0.00	0.00	500.00	0.00	500.00
Education - Student	0.00	0.00	250.00	1,000.00	0.00	1,000.00
Education - Parent	0.00	1,922.12	0.00	0.00	2,000.00	2,000.00
Fine Arts - Music/Drama	0.00	0.00	7,180.14	0.00	2,010.00	2,010.00
Fine Arts - Classes	671.08	0.00	540.00	0.00	2,000.00	2,000.00
Fine Arts - Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Library	0.00	5,000.00	0.00	0.00	0.00	0.00
Technology	46,417.84	20,000.00	3,000.00	3,600.00	0.00	3,600.00
PayPal & S/C	1,183.34	2,121.01	1,823.17	0.00	2,000.00	2,000.00
PAC Expenses	591.43	4,285.43	415.00	0.00	500.00	500.00
Staff Appreciation	274.98	80.72	263.94	0.00	300.00	300.00
Spring Fling Raffle	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Gift to Jok-Mar	0.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>TOTAL EXPENSE</b>	<b>68,465.37</b>	<b>44,299.73</b>	<b>25,923.03</b>	<b>21,900.00</b>	<b>39,810.00</b>	<b>61,710.00</b>

**\*\* Field Trips \*\***

Field Trip Funding: \$300.00  
per classroom (\$6,300.00) +  
\$3,600.00 (Victoria) +  
\$1,300.00 (Silver Lake)

- Kindie/Leadership - 700 pd
- Bursary
- Christmas Hampers
- 200.00 / classroom
- Field Trips \*\*
- Bike Lights
- Outdoor Learning Centre
- Tennis Rackets - Paid
- Science Equip - Paid
- Roots of Empathy
- Body Science
- Misc. music & drama
- Bumbershoot
- Waterpaints
- Ipad Stations
- Paypal Service Charge
- Miscellaneous
- Teacher lunches
- Ipads for Raffle
- Estimate 1/3

# Application for RVE PAC Funds

Deadline to Apply: Minimum of 45 days prior to event

Date: Sept 16/13

Amount Requested: \$ 1010.00

Name of Person(s) Requesting: Michelle Loveridge

Email of Contact Person: michelle.loveridge@sd23.bc.ca

Date of Purchase / Activity: Term 1

Describe the intended use of the funds, project details where applicable:

Primary music resources -

- 20 chromatic colour-coded bells \$110.00
- Boomwhackers - 2 complete sets - \$150.00
- 6 Djembe drums - \$500.00 (primary & inter.)
- Drama resources and supplies for props - \$250

\$1010.00

Describe why students (or others) will benefit, directly or indirectly, from these funds:

These items will continue to build the current resources available to all students. They will be used school-wide during music instructional time and during performances.

### For PAC Use Only

Meeting Date:

Amount Approved:

Requested not Approved because:

Further Information / Requests:

# Application for RVE PAC Funds

Deadline to Apply: Minimum of 45 days prior to event

Date: OCT 10 / 2013

Amount Requested: \$1000

Name of Person(s) Requesting: Michelle Loveridge

Email of Contact Person: michelle\_loveridge@sd.23.bc.ca

Date of Purchase / Activity: Nov 15.

Describe the intended use of the funds, project details where applicable:

\* This is in addition to my first request.

1) - I would like to purchase black curtain backdrop for staging.

2) 4 black lights for music & drama productions

3) 2 ambuo microphones - good for choir and speaking. They pick up 180°

Describe why students (or others) will benefit, directly or indirectly, from these funds:

Rose Valley has committed to a music/drama focus and we need to keep building the department. All students will benefit.

## For PAC Use Only

Meeting Date:

Amount Approved:

Requested not Approved because:

Further Information / Requests:

# Application for RVE PAC Funds

**Deadline to Apply: Minimum of 45 days prior to event**

Date:	September 15, 2013
Amount Requested:	Option #1 - \$313.60 or Option #2 - \$627.20
Name of Person(s) Requesting:	Michael Warkotsch, Kindergarten
Email of Contact Person:	michael.warkotsch@sd23.bc.ca
Date of Purchase / Activity:	Bike Safety Rodeo will be held in late April (exact date not known until closer to Spring Break)

Describe the intended use of the funds, project details where applicable:

Each year our K classes have a Bike Safety Rodeo. In the past we have drawn prizes (bikes) but this year, in keeping with our safety theme, we would like to present each K student with a light to put on their bike. Depending on your available funds, Glen Laplante, at Outbound Cycle, has given me two options: #1- \$5.00 light x 56 students = \$280.00 + 12% = \$313.60. #2- \$10.00 light x 56 students = \$560.00 + 12% = \$627.20. Option two is more money but the lights are also more durable. Our Kindergarten Bike Safety Rodeo has become a much anticipated event. Please consider helping us with this greatly appreciated donation for our 7th Bike Rodeo. (The prices quoted are Glen buying in bulk and giving us a discounted rate).

Describe why students (or others) will benefit, directly or indirectly, from these funds:

During the Bike Rodeo, two professionals, Outbound Cycle owner Glenn Laplante and District Traffic Safety Officer Dave Gibson, will be working with our students on safe riding techniques and proper bike maintenance. They will be leading each student through a series of stations that will include bicycle inspection, helmet fitting, stopping ability, and hand signals. During Dave's classroom lesson, he specifically discusses the importance of being visible to traffic. Being able to present each student with their own bike light would physically back up Dave's message and help insure the safety of our littlest bike riders.

## For PAC Use Only

Meeting Date:

Amount Approved:

Requested not Approved because:

Further Information / Requests:

# Application for RVE PAC Funds

**Deadline to Apply: Minimum of 45 days prior to event**

Date: Sept. 13/13

Amount Requested: \$1000

Name of Person(s) Requesting: Karina Connor, Danielle Weill, Maddie Hellyer

Email of Contact Person: Karina.connor@sd23.bc.ca

Date of Purchase / Activity: ASAP

Describe the intended use of the funds, project details where applicable:

Water colour painting supplies that are of a higher quality, <sup>to</sup> enable to do proper watercolour paintings and projects.

- Requesting 2-class set of watercolour paints, brushes & watercolour paper supply for the year.

Describe why students (or others) will benefit, directly or indirectly, from these funds:

Students will be able to learn proper water colour techniques with proper equipment. This will help to fulfill our curricular outcomes in Art.

Thank you for considering this!

## For PAC Use Only

Meeting Date:

Amount Approved:

Requested not Approved because:

Further Information / Requests: